

PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

**Vote 4: Economic Development, Tourism and Environmental Affairs**

Information	Name:	Dundee July		
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b> • Dundee July event which is held at Umzinyathi District	A KZN2000 eThekweni			
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 uMshwathi			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
<b>Measurable Outputs:</b> • To develop and fund the implementation of sector specific project and niche products	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofoana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	250	-	-
	B KZN241 Endumeni			
	B KZN242 Ngutu			
	B KZN244 Msinga			
	B KZN245			
	C DC24 Umzinyathi District Municipality	250		
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze			
	B KZN283 Nlambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>			
	<b>Total</b>	250	-	-
<b>Monitoring System:</b> • Agreement with deliverables and monitor according to agreement and have meeting with the Municipality				
<b>Conditions:</b> • The municipality will fund some of the elements				
<b>Allocation Criteria:</b>				
<b>Projected Life:</b> • 5yrs				
<b>MTEF Allocation:</b>				
	2015/16	R thousand		
	2016/17	250		
	2017/18			
<b>Payment schedule:</b>				

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Beach Rehabilitation		
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b> * Rehabilitation of beach structures that were damaged by storms	A KZN2000 eThekweni			
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
<b>Measurable Outputs:</b> * To promote responsible tourism policies and champion tourism response to climate change	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
<b>Monitoring System:</b> * Through site meeting/ visit with Municipality to report on progress of development and submit the actual costs and evidence of what is has been done	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
<b>Conditions:</b> * The municipality will fund some of the elements	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
<b>Allocation Criteria:</b>	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mluthaba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze			
	B KZN283 Nlambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	1 000	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	1 000	-	-
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>			
	<b>Total</b>	<b>1 000</b>	<b>-</b>	<b>-</b>
<b>Projected Life:</b> * 2015/16				
<b>MTEF Allocation:</b>				
		<i>R thousand</i>		
	2015/16	1 000		
	2016/17	-		
	2017/18	-		
<b>Payment schedule:</b> * Once off				

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**Vote 6: Department of Provincial Treasury**

Information	Name:	Infrastructure: Shayamoya Eco-Complex, Cultural Village		
	Greater Kokstad	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<p><b>Purpose:</b></p> <p>* The development and the construction of the Shayamoya Eco-Complex, Cultural Village and Community Park</p>	<p><b>A eThekwini</b></p> <p>KZN2000</p> <p><b>Total: Ugu Municipalities</b></p>			
<p><b>Measurable Outputs:</b></p> <p>* Construct and develop the Shayamoya Eco-Complex</p>	<p>B KZN211 Vulamehlo</p> <p>B KZN212 Umdoni</p> <p>B KZN213 Umzumbe</p> <p>B KZN214 uMuziwabantu</p> <p>B KZN215 Ezinqoleni</p> <p>B KZN216 Hibiscus Coast</p> <p>C DC21 Ugu District Municipality</p> <p><b>Total: uMgungundlovu Municipalities</b></p>			
<p><b>Monitoring System:</b></p> <p>* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury</p> <p>* Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested</p> <p>* Effect payments to Consultants/ Contractors on receipt of the transfer from the Department</p>	<p>B KZN221 uMshwathi</p> <p>B KZN222 uMngeni</p> <p>B KZN223 Mpolana</p> <p>B KZN224 Impendle</p> <p>B KZN225 Msunduzi</p> <p>B KZN226 Mkhambathini</p> <p>B KZN227 Richmond</p> <p>C DC22 uMgungundlovu District Municipality</p> <p><b>Total: Uthukela Municipalities</b></p>			
<p><b>Conditions:</b></p> <p>* The municipality will submit an expenditure plan to the Provincial Treasury for approval</p> <p>* The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury</p> <p>* Awarding of tenders is subject to Provincial Treasury's approval The municipality will monitor and evaluate the service providers and quality of</p>	<p>B KZN232 Emnambithi/Ladysmith</p> <p>B KZN233 Indaka</p> <p>B KZN234 Umtshezi</p> <p>B KZN235 Okhahlamba</p> <p>B KZN236 Imbabazane</p> <p>C DC23 Uthukela District Municipality</p> <p><b>Total: Umzinyathi Municipalities</b></p>			
<p><b>Allocation Criteria:</b></p> <p>* Allocation will be disbursed to the municipality on satisfactory proof of progress report</p>	<p>B KZN241 Endumeni</p> <p>B KZN242 Nqutu</p> <p>B KZN244 Msinga</p> <p>B KZN245 Umvoti</p> <p>C DC24 Umzinyathi District Municipality</p> <p><b>Total: Amajuba Municipalities</b></p>			
<p><b>Projected Life:</b></p> <p>* 2015/2016</p>	<p>B KZN252 Newcastle</p> <p>B KZN253 eMadlangeni</p> <p>B KZN254 Dannhauser</p> <p>C DC25 Amajuba District Municipality</p> <p><b>Total: Zululand Municipalities</b></p>			
<p><b>MTEF Allocation:</b></p> <p>2015/16 R'000 2 062</p> <p>2016/17 -</p> <p>2017/18 -</p>	<p>B KZN261 eDumbe</p> <p>B KZN262 uPhongolo</p> <p>B KZN263 Abaqulusi</p> <p>B KZN265 Nongoma</p> <p>B KZN266 Ulundi</p> <p>C DC26 Zululand District Municipality</p> <p><b>Total: Umkhanyakude Municipalities</b></p>			
<p><b>Payment schedule:</b></p> <p>* Upon proof of satisfactory work done</p>	<p>B KZN271 Umhlabuyalingana</p> <p>B KZN272 Jozini</p> <p>B KZN273 The Big 5 False Bay</p> <p>B KZN274 Hlabisa</p> <p>B KZN275 Mtubatuba</p> <p>C DC27 Umkhanyakude District Municipality</p> <p><b>Total: uThungulu Municipalities</b></p>			
	<p>B KZN281 Umfolozi</p> <p>B KZN282 uMhlatuze</p> <p>B KZN283 Ntambanana</p> <p>B KZN284 uMlalazi</p> <p>B KZN285 Mthonjaneni</p> <p>B KZN286 Nkandla</p> <p>C DC28 uThungulu District Municipality</p> <p><b>Total: Ilembe Municipalities</b></p>			
	<p>B KZN291 Mandeni</p> <p>B KZN292 KwaDukuza</p> <p>B KZN293 Ndwedwe</p> <p>B KZN294 Maphumulo</p> <p>C DC29 Ilembe District Municipality</p> <p><b>Total: Harry Gwala Municipalities</b></p>	2 062		
	<p>B KZN431 Ingwe</p> <p>B KZN432 Kiwa Sani</p> <p>B KZN433 Greater Kokstad</p> <p>B KZN434 Ubuhlebezwe</p> <p>B KZN435 Umzimkulu</p> <p>C DC43 Harry Gwala District Municipality</p> <p><b>Unallocated</b></p>	2 062		
	<b>Total</b>	<b>2 062</b>		

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**Vote 6: Department of Provincial Treasury**

<b>Information</b>	<b>Name:</b>	<b>Infrastructure: Light Industrial Park: Bhongweni</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * The development and the construction of a Light Industrial Park in Bhongweni	A KZN2000 eThekwini <b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulameho B KZN212 Umdoni B KZN213 Umzombe B KZN214 uMuziwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
<b>Measurable Outputs:</b> * Construct and develop the Light Industrial Park	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
<b>Monitoring System:</b> * The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury  * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested  * Effect payments to Consultants/ Contractors on receipt of the transfer from the Department	B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
	B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
<b>Conditions:</b> * The municipality will submit an expenditure plan to the Provincial Treasury for approval  * The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury  * Awarding of tenders is subject to Provincial Treasury's approval  * The municipality will monitor and evaluate the service providers and quality of deliverables	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma  B KZN266 Ulundi C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
<b>Allocation Criteria:</b> * Allocation will be disbursed to the municipality on satisfactory proof of progress report	B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
<b>Projected Life:</b> * 2015/2016	B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	-	-	-
<b>MTEF Allocation:</b>	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	8 000	-	-
	B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Harry Gwala District Municipality	8 000	-	-
<b>Payment schedule:</b> * Upon proof of satisfactory work done	<b>Unallocated</b>	-	-	-
	<b>Total</b>	<b>8 000</b>	<b>-</b>	<b>-</b>
<b>MTEF Allocation:</b>	<b>R'000</b>	<b>8 000</b>	<b>-</b>	<b>-</b>
2015/16				
2016/17				
2017/18				

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**Vote 8: Human Settlements**

Information	Name:	CRU Programme			
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.</li> </ul>	A KZN2000 eThekweni	100 000	60 000	-
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Number of the hostel units upgraded.</li> </ul>	<b>Total: Ugu Municipalities</b>	-	-	-
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; and</li> <li>Monthly performance reports by the municipalities; and</li> <li>Monthly meetings with the municipalities.</li> </ul>	B KZN211 Vulamehlo			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Department to enter into a tripartite agreement with the municipality before transfer of funds; and</li> <li>Funds to be utilised for the purposes stipulated in the agreement.</li> </ul>	B KZN212 Umdoni			
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and</li> <li>Approval of business plan by the MEC for Housing.</li> </ul>	B KZN213 Umzumbane			
<b>Projected Life:</b>	<ul style="list-style-type: none"> <li>20 Years</li> </ul>	B KZN214 uMuzwabantu			
<b>MTEF Allocation:</b>		B KZN215 Ezingolweni			
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>Per development programme.</li> </ul>	B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpoana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMahlangueni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubulhebezwe			
		B KZN435 Umzimkulu			
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>	-	-	-
		<b>Total</b>	<b>100 000</b>	<b>60 000</b>	<b>-</b>

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**Vote 8: Human Settlements**

Information	Name:	Operational Costs - Accredited Municipalities		
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b> * To provide compensation to Accredited Municipalities for operation costs.	A KZN2000 eThekweni	18 228	15 820	18 869
	<b>Total: Ugu Municipalities</b>	<b>7 086</b>	<b>10 000</b>	<b>10 000</b>
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzombe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast	7 086	10 000	10 000
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	<b>8 715</b>	<b>9 325</b>	<b>9 325</b>
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi	8 715	9 325	9 325
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	<b>3 696</b>	<b>5 000</b>	<b>5 000</b>
	B KZN232 Emnambithi/Ladysmith	3 696	5 000	5 000
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	<b>4 750</b>	<b>4 750</b>	<b>4 750</b>
	B KZN252 Newcastle	4 750	4 750	4 750
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	<b>1 047</b>	<b>1 047</b>	<b>1 047</b>
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze	1 047	1 047	1 047
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	<b>4 878</b>	<b>4 878</b>	<b>4 878</b>
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	4 878	4 878	4 878
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubulhebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>48 400</b>	<b>50 820</b>	<b>53 869</b>
<b>MTEF Allocation:</b>		<b>R'000</b>		
	2015/16	48 500		
	2016/17	50 820		
	2017/18	53 869		
<b>Payment schedule:</b> * Quarterly				

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote x: Department name**

Information	Name:	Development Planning and Shared Services		
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b>	<p>The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would then result in an enhanced implementation of the Planning legislations such as Development Act, 2008 (Act 6 of 2008) (FDA) &amp; Spatial Planning and Land Use Management Act ( SPLUMA).</p>			
<b>Measurable Outputs:</b>	<p>* Municipal Strategic Planning Organisational Performance Management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration , Information Management and System Management (Development Information Service)</p>			
<b>Monitoring System:</b>	<p>* M &amp; E Framework in place and monthly expenditure reports. Quarterly District Planners Forums</p>			
<b>Conditions:</b>	<p>* Signing of commitment letter to DPSS. Signing of Business Plans, Council Resolutions and Agreement of grant</p>			
<b>Allocation Criteria:</b>	<p>* Development pressure in municipal areas. Allocation per district, depending on staff appointments and services rendered as per time allocations per Local Municipality.</p>			
<b>Projected Life:</b>	<p>* Current MTEF</p>			
<b>MTEF Allocation:</b>		<b>R'000</b>		
	2015/16	4 200		
	2016/17	4 800		
	2017/18	-		
<b>Payment schedule:</b>	<p>* MOA, Council Resolutions, Business plans</p>			
	<b>A</b>	KZN2000	eThekweni	
	<b>Total: Ugu Municipalities</b>	250	400	-
	<b>B</b>	KZN211	Vulamehlo	
	<b>B</b>	KZN212	Umdoni	
	<b>B</b>	KZN213	Umzombe	
	<b>B</b>	KZN214	uMuziwabantu	
	<b>B</b>	KZN215	Eziqoleni	
	<b>B</b>	KZN216	Hibiscus Coast	
	<b>C</b>	DC21	Ugu District Municipality	
	<b>Total: uMgungundlovu Municipalities</b>	250	400	-
	<b>B</b>	KZN221	uMshwathi	
	<b>B</b>	KZN222	uMgeni	
	<b>B</b>	KZN223	Mpofana	
	<b>B</b>	KZN224	Impendle	
	<b>B</b>	KZN225	Msunduzi	
	<b>B</b>	KZN226	Mkhambathini	
	<b>B</b>	KZN227	Richmond	
	<b>C</b>	DC22	uMgungundlovu District Municipality	
	<b>Total: Uthukela Municipalities</b>	250	1 200	-
	<b>B</b>	KZN232	Emnambithi/Ladysmith	
	<b>B</b>	KZN233	Indaka	
	<b>B</b>	KZN234	Umtshezi	
	<b>B</b>	KZN235	Okhahlamba	
	<b>B</b>	KZN236	Imbabazane	
	<b>C</b>	DC23	Uthukela District Municipality	
	<b>Total: Umzinyathi Municipalities</b>	250	400	-
	<b>B</b>	KZN241	Endumeni	
	<b>B</b>	KZN242	Nqutu	
	<b>B</b>	KZN244	Mzingu	
	<b>B</b>	KZN245	Umvoti	
	<b>C</b>	DC24	Umzinyathi District Municipality	
	<b>Total: Amajuba Municipalities</b>	250	400	-
	<b>B</b>	KZN252	Newcastle	
	<b>B</b>	KZN253	eMadlangeni	
	<b>B</b>	KZN254	Daninhouser	
	<b>C</b>	DC25	Amajuba District Municipality	
	<b>Total: Zululand Municipalities</b>	250	400	-
	<b>B</b>	KZN261	eDumbe	
	<b>B</b>	KZN262	uPhongolo	
	<b>B</b>	KZN263	Abaqulusi	
	<b>B</b>	KZN265	Nongoma	
	<b>B</b>	KZN266	Ulundi	
	<b>C</b>	DC26	Zululand District Municipality	
	<b>Total: Umkhanyakude Municipalities</b>	1 100	400	-
	<b>B</b>	KZN271	Umlhlabuyalingana	
	<b>B</b>	KZN272	Jozini	
	<b>B</b>	KZN273	The Big 5 False Bay	
	<b>B</b>	KZN274	Hlabisa	
	<b>B</b>	KZN275	Mtubatuba	
	<b>C</b>	DC27	Umkhanyakude District Municipality	
	<b>Total: uThungulu Municipalities</b>	250	400	-
	<b>B</b>	KZN281	Umfolozo	
	<b>B</b>	KZN282	uMhlathuze	
	<b>B</b>	KZN283	Ntambanana	
	<b>B</b>	KZN284	uMlalazi	
	<b>B</b>	KZN285	Mthonjaneni	
	<b>B</b>	KZN286	Nkandla	
	<b>C</b>	DC28	uThungulu District Municipality	
	<b>Total: Ilembe Municipalities</b>	250	400	-
	<b>B</b>	KZN291	Mandeni	
	<b>B</b>	KZN292	KwaDukuza	
	<b>B</b>	KZN293	Ndwedwe	
	<b>B</b>	KZN294	Maphumulo	
	<b>C</b>	DC29	Ilembe District Municipality	
	<b>Total: Harry Gwala Municipalities</b>	1 100	400	-
	<b>B</b>	KZN431	Ingwe	
	<b>B</b>	KZN432	Kwa Sani	
	<b>B</b>	KZN433	Greater Kokstad	
	<b>B</b>	KZN434	Ubuhlebezwe	
	<b>B</b>	KZN435	Umzinkulu	
	<b>C</b>	DC43	Harry Gwala District Municipality	
	<b>Unallocated</b>	-	-	-
	<b>Total</b>	<b>4 200</b>	<b>4 800</b>	<b>-</b>

**PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 4: Bulwer Grade 1 CSC Construction**

<b>Information</b>	<b>Name:</b>	<b>New establishment and operational support for Community Service Centres (CSCs)</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>Support the Ingwe Local Municipality with the construction of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access point in the town of Bulwer</li> </ul>	A KZN2000 eThekweni		
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>50% completion</li> <li>75% completion</li> <li>Practical completion</li> <li>Final Delivery</li> </ul>	<b>Total: Ugu Municipalities</b> B KZN211 Vulamhlo B KZN212 Umdoni  B KZN213 Umzumbe B KZN214 uMuziwabantu B KZN215 Ezingoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality		
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Montly PSC Meetings</li> <li>Project Ghant Chart - Actual v Planned</li> <li>Monthly Municipal expenditure/progress reports</li> <li>DCOGTA appointment of Professional Team</li> <li>Monitor MOA compliance</li> </ul>	<b>Total: uMgungundlovu Municipalities</b> B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpozana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality		
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Council Resolution. Grant transfer to be guided by project progress</li> <li>Signed MOA</li> <li>Approved Business Plan prior to transfer</li> <li>Departmental appointed Prof Team</li> </ul>	<b>Total: Uthukela Municipalities</b> B KZN232 Emnambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbazane C DC23 Uthukela District Municipality		
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Centres identified in the CSC Heirachy Framework as presented to Cabinet on 8 Feb 2012</li> <li>Prioritisation within the Municipal Spatial/Urban Development Framework</li> <li>Support towards PGDS nodal development</li> <li>Primary, Secondary of Tertiary Node within the Municipal boundary</li> </ul>	<b>Total: Umzinyathi Municipalities</b> B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 C DC24 Umzinyathi District Municipality		
<b>Projected Life:</b>	<ul style="list-style-type: none"> <li>12 months</li> <li>3 months retention period</li> </ul>	<b>Total: Amajuba Municipalities</b> B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality		
<b>MTEF Allocation:</b>		<b>Total: Zululand Municipalities</b> B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality		
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>R7.5m Grant in 2015/2016</li> <li>MOA, Council Resolutions, Business plans</li> </ul>	<b>Total: Umkhanyakude Municipalities</b> B KZN271 Umhlabyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality		
		<b>Total: uThungulu Municipalities</b> B KZN281 Umfolozi B KZN282 uMhlatuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality		
		<b>Total: Ilembe Municipalities</b> B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality		
		<b>Total: Harry Gwala Municipalities</b> B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Harry Gwala District Municipality		
		<b>Unallocated</b>		
		<b>Total</b>	<b>7 500</b>	<b>-</b>

R thousand

2015/16  
2016/17  
2017/18

7 500  
-  
-



**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Department of Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name:</b>	<b>Massification Programme</b>			
	<b>R thousand</b>	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * To provide capital finance for the provision of water and sanitation services.	A KZN2000 eThekweni				
	<b>Total: Ugu Municipalities</b>		16 000	-	-
	B KZN211 Vulamehlo		8 000	-	-
	B KZN212 Umdoni				
	B KZN213 Umzambe		8 000	-	-
	B KZN214 uMuzwabantu				
	B KZN215 Ezingolweni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	<b>Total: uMgungundlovu Municipalities</b>		-	-	-
	B KZN221 uMshwalhi				
	B KZN222 uMngeni				
	B KZN223 Mpozana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	<b>Total: Uthukela Municipalities</b>		-	-	-
	B KZN232 Emmambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	<b>Total: Umzinyathi Municipalities</b>		16 000	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu		8 000	-	-
	B KZN244 Msinga				
	B KZN245 Umvoti		8 000	-	-
	C DC24 Umzinyathi District Municipality				
	<b>Total: Amajuba Municipalities</b>		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadiangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	<b>Total: Zululand Municipalities</b>		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	<b>Total: Umkhanyakude Municipalities</b>		-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	<b>Total: uThungulu Municipalities</b>		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlathuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	<b>Total: Ilembe Municipalities</b>		8 000	-	-
	B KZN291 Mandeni		8 000	-	-
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	<b>Total: Sisonke Municipalities</b>		9 956	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe		9 956	-	-
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	<b>Unallocated/unclassified</b>				
	<b>Total</b>		49 956	-	-
<b>Measurable Outputs:</b> * Verified value of work done as a percentage of funds transferred.					
<b>Monitoring System:</b> * Regular progress and financial reports to the Department, in accordance with the stipulated reporting requirements. * Site inspections to monitor physical progress.					
<b>Conditions:</b> * The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution * 3. Signing of the MOA's					
<b>Allocation Criteria:</b> * Grants provided to Water Services Authorities in terms of criteria, which reflects Provincial Priorities determined by the Provincial Growth and Development Strategy and Cabinet Resolutions.					
<b>Projected Life:</b> * Current MTEF					
<b>MTEF Allocation:</b>		<b>R thousand</b>			
	2015/16	49 956			
<b>Payment schedule:</b> * MOA, Council Resolutions, Business plans					

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

Information	Name:	Community Library Services Grant			
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To provide access to modern day technology and information resources</li> <li>To secure library collections</li> <li>To provide relevant collections of material in libraries which meet the needs of communities</li> </ul>	A KZN2000 eThekweni	35 750	36 055	36 376
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Libraries providing access to internet and other ICT facilities for the public and staff to provide training</li> <li>Secured collections for public access</li> </ul>	<b>Total: Ugu Municipalities</b>	<b>1 826</b>	<b>1 923</b>	<b>2 023</b>
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts</li> <li>Monitoring in accordance with DORA and signed MOAs</li> </ul>	B KZN211 Vulamehlo			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Subject to approved budget</li> <li>Subject to signed MOA with local municipality</li> </ul>	B KZN212 Umdoni	510	537	565
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocated in terms of the approved business plan for the conditional grant</li> </ul>	B KZN213 Umzumba			
<b>Projected Life:</b>	<ul style="list-style-type: none"> <li>Period of conditional grant</li> </ul>	B KZN214 uMuziwabantu	170	179	188
<b>MTEF Allocation:</b>		B KZN215 Ezinqoleni	170	179	188
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>In terms of the MOA for conditional grant projects</li> </ul>	B KZN216 Hibiscus Coast	976	1 028	1 082
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	<b>1 763</b>	<b>1 856</b>	<b>1 953</b>
		B KZN221 uMshwathi	170	179	188
		B KZN222 uMngeni	340	358	377
		B KZN223 Mpofoana	170	179	188
		B KZN224 Impendle	170	179	188
		B KZN225 Msunduzi	552	581	612
		B KZN226 Mkhambathini	191	201	212
		B KZN227 Richmond	170	179	188
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	<b>1 423</b>	<b>1 498</b>	<b>1 578</b>
		B KZN232 Emnambithi/Ladysmith	531	559	589
		B KZN233 Indaka	191	201	212
		B KZN234 Umtshezi	340	358	377
		B KZN235 Okhahlamba	191	201	212
		B KZN236 Imbabazane	170	179	188
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	<b>1 083</b>	<b>1 140</b>	<b>1 200</b>
		B KZN241 Endumeni	340	358	377
		B KZN242 Nqutu	382	402	423
		B KZN244 Msinga	191	201	212
		B KZN245 Umvoti	170	179	188
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	<b>850</b>	<b>895</b>	<b>941</b>
		B KZN252 Newcastle	510	537	565
		B KZN253 eMadiangeni	170	179	188
		B KZN254 Dannhauser	170	179	188
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	<b>1 232</b>	<b>1 297</b>	<b>1 366</b>
		B KZN261 eDumbe	191	201	212
		B KZN262 uPhongolo	340	358	377
		B KZN263 Abaqulusi	340	358	377
		B KZN265 Nongoma	170	179	188
		B KZN266 Ulundi	191	201	212
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	<b>850</b>	<b>895</b>	<b>940</b>
		B KZN271 Umhlabyalingana	170	179	188
		B KZN272 Jozini	170	179	188
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa	170	179	188
		B KZN275 Mtubatuba	340	358	376
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	<b>2 061</b>	<b>2 156</b>	<b>2 268</b>
		B KZN281 Umfolozi	170	179	188
		B KZN282 uMhlatuze	1 020	1 074	1 131
		B KZN283 Ntambanana	170	179	188
		B KZN284 uMalazi	361	366	385
		B KZN285 Mthonjaneni	170	179	188
		B KZN286 Nkandla	170	179	188
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	<b>1 211</b>	<b>1 275</b>	<b>1 342</b>
		B KZN291 Mandeni	510	537	565
		B KZN292 KwaDukuza	510	537	565
		B KZN293 Ndwedwe	191	201	212
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	<b>1 062</b>	<b>1 118</b>	<b>1 177</b>
		B KZN431 Ingwe	191	201	212
		B KZN432 Kwa Sani	170	179	188
		B KZN433 Greater Kokstad	340	358	377
		B KZN434 Ubuhlebezwe	170	179	188
		B KZN435 Umzimkulu	191	201	212
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total</b>	<b>49 111</b>	<b>50 108</b>	<b>51 164</b>

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

**Vote 15: Arts and Culture**

Information	Name:	Provincialisation of libraries		
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b> * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	A KZN2000 eThekweni	119 622	127 804	135 726
	<b>Total: Ugu Municipalities</b>	12 331	12 984	13 635
	B KZN211 Vulamehlo			
	B KZN212 Umdoni	4 429	4 664	4 897
	B KZN213 Umzambe			
	B KZN214 uMuziwabantu	553	582	612
	B KZN215 Ezinqoleni	553	582	612
	B KZN216 Hibiscus Coast	6 796	7 156	7 514
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	28 971	30 505	32 031
	B KZN221 uMshwathi	707	744	781
	B KZN222 uMngeni	2 636	2 776	2 914
	B KZN223 Mpozana	758	799	838
	B KZN224 Impendle	553	582	612
	B KZN225 Msunduzi	23 057	24 278	25 493
	B KZN226 Mkhambathini	553	582	612
	B KZN227 Richmond	707	744	781
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	7 434	7 827	8 219
	B KZN232 Emnambithi/Ladysmith	3 435	3 617	3 797
	B KZN233 Indaka	553	582	612
	B KZN234 Umtshezi	2 020	2 128	2 234
	B KZN235 Okhahlamba	719	756	795
	B KZN236 Imbabazane	707	744	781
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	5 307	5 587	5 866
	B KZN241 Endumeni	2 787	2 934	3 080
	B KZN242 Nqutu	1 106	1 164	1 222
	B KZN244 Msinga	553	582	612
	B KZN245 Umvoti	861	907	952
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	6 733	7 090	7 446
	B KZN252 Newcastle	5 627	5 926	6 222
	B KZN253 eMadlangeni	553	582	612
	B KZN254 Danrhouser	553	582	612
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	5 914	6 230	6 540
	B KZN261 eDumbe	861	907	952
	B KZN262 uPhongolo	952	1 004	1 053
	B KZN263 Abaqulusi	2 789	2 937	3 084
	B KZN265 Nongoma	553	582	612
	B KZN266 Ulundi	759	800	839
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	6 105	6 428	6 750
	B KZN271 Umhlabyalingana	1 396	1 470	1 543
	B KZN272 Jozini	827	871	915
	B KZN273 The Big 5 False Bay	677	713	749
	B KZN274 Hlabisa	827	871	915
	B KZN275 Mtubatuba	2 378	2 503	2 628
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	11 434	12 039	12 646
	B KZN281 Umfolozi	553	582	612
	B KZN282 uMhlathuze	6 289	6 623	6 955
	B KZN283 Ntambanana	553	582	612
	B KZN284 uMlalazi	2 933	3 088	3 243
	B KZN285 Mthonjaneni	553	582	612
	B KZN286 Nkandla	553	582	612
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	4 901	5 161	5 420
	B KZN291 Mandeni	1 454	1 531	1 609
	B KZN292 KwaDukuza	2 894	3 048	3 199
	B KZN293 Ndwedwe	553	582	612
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	3 834	4 036	4 240
	B KZN431 Ingwe	861	907	952
	B KZN432 Kwa Sani	553	582	612
	B KZN433 Greater Kokstad	1 314	1 383	1 452
	B KZN434 Ubuhlebezwe	553	582	612
	B KZN435 Umzimkulu	553	582	612
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	-	-	-
	<b>Total</b>	<b>212 586</b>	<b>225 691</b>	<b>238 519</b>
<b>Measurable Outputs:</b> * Number of public libraries provincialised				
<b>Monitoring System:</b> * Financial reporting by local municipalities * Provincial Task Team reporting				
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with local municipality				
<b>Allocation Criteria:</b> * Allocated by project need and cost				
<b>Projected Life:</b> * Current MTEF				
<b>MTEF Allocation:</b>				
	<b>R'000</b>			
2015/16	212 586			
2016/17	225 691			
2017/18	238 519			
<b>Payment schedule:</b> * In terms of signed agreements				

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Museum subsidies</b>			
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>	
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To provide financial support to municipalities with a focus on:</li> <li>Development and maintenance of museums</li> <li>Care and preservation of our Cultural Heritage</li> </ul>	A KZN2000 eThekweni	4 390	4 623	4 868
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Processing and payment of subsidies finalised by March 2016</li> </ul>	<b>Total: Ugu Municipalities</b>	317	334	352
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Quarterly committee meetings held</li> <li>Reports submitted</li> </ul>	B KZN211 Vulamehlo			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Subject to approved budget</li> <li>Subject to signed MOA with local municipality</li> </ul>	B KZN212 Umdoni			
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocated by project need and cost</li> </ul>	B KZN213 Umzambe			
<b>Projected Life:</b>	<ul style="list-style-type: none"> <li>Current MTEF</li> </ul>	B KZN214 uMuziwabantu			
<b>MTEF Allocation:</b>		B KZN215 Ezinqoleni			
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>In terms of agreements</li> </ul>	B KZN216 Hibiscus Coast	317	334	352
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	712	750	789
		B KZN221 uMshwathi			
		B KZN222 uMngeni	166	175	184
		B KZN223 Mpozana	166	175	184
		B KZN224 Impendle			
		B KZN225 Msunduzi	380	400	421
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	649	684	720
		B KZN232 Emnambithi/Ladysmith	166	175	184
		B KZN233 Indaka			
		B KZN234 Umtshezi	317	334	352
		B KZN235 Okhahlamba	166	175	184
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	546	575	605
		B KZN241 Endumeni	380	400	421
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti	166	175	184
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	317	334	352
		B KZN252 Newcastle	317	334	352
		B KZN253 eMadlangeni			
		B KZN254 Danthausen			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	166	175	184
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi	166	175	184
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	672	732	771
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze	166	175	184
		B KZN283 Ntambanana			
		B KZN284 uMlalazi	506	557	587
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	166	175	184
		B KZN291 Mandeni			
		B KZN292 KwaDukuza	166	175	184
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>	-	-	-
		<b>Total</b>	7 935	8 382	8 825

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Art centres subsidies</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni			
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzambe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpozana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Danrhouser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	1 815	1 911	2 007
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	1 815	1 911	2 007
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	-	-	-
	<b>Total</b>	<b>1 815</b>	<b>1 911</b>	<b>2 007</b>
<b>Measurable Outputs:</b> * Fully operational art centre * Processing and payment of subsidy finalised by March 2016				
<b>Monitoring System:</b> * Monitoring in accordance with signed Memorandum of Agreement				
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with district municipality				
<b>Allocation Criteria:</b>				
<b>Projected Life:</b> * Current MTEF				
<b>MTEF Allocation:</b>				
	<b>R'000</b>			
2015/16	1 815			
2016/17	1 911			
2017/18	2 007			
<b>Payment schedule:</b> * In terms of agreement				

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION**

<b>Information</b>	<b>Name:</b>	<b>Infrastructure - Sport Facilities</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> New/ renovated/upgraded/resourced community/school sport and recreation facilities	A KZN2000 eThekweni	30 000		
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzambe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpolana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umlshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	10 000	-	-
	B KZN241 Endumeni	10 000		
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	-	10 000	10 000
	<b>Total</b>	<b>40 000</b>	<b>10 000</b>	<b>10 000</b>
<b>MTEF Allocation:</b>		<b>R'000</b>		
2015/16		40 000		
2016/17		10 000		
2017/18		10 000		
<b>Payment schedule:</b>	* Payments are made, based on milestone achieve or progress delivered as per the programme.			

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION**

<b>Information</b>	<b>Name:</b>	<b>Maintenance Grants - Sport Facilities</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * Utilisation and maintenance of sport & recreation facilities	A KZN2000 eThekwinini			
	<b>Total: Ugu Municipalities</b>	150	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbhe	150		
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	150	-	-
	B KZN221 uMshwathi			
	B KZN222 uMgeni			
	B KZN223 Mpolana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond	150		
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqulu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	300	-	-
	B KZN252 Newcastle	150		
	B KZN253 eMadihlani	150		
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	150	-	-
	B KZN261 eDumbe	150		
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	300	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlatuze			
	B KZN283 Ntambanana	150		
	B KZN284 uMalazi	150		
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	150	-	-
	B KZN291 Mandeni	150		
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	450	-	-
	B KZN431 Ingwe	150		
	B KZN432 Kwa Sani	150		
	B KZN433 Greater Kokstad	150		
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	-	1 650	1 650
	<b>Total</b>	<b>1 650</b>	<b>1 650</b>	<b>1 650</b>
<b>Measurable Outputs:</b> * Maintenance and job creation at sport & recreation facilities * Caretakers employed through the EPWP Integrated Grant & Voted Funds				
<b>Monitoring System:</b> * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress * Submission of sustainability plan by Municipalities				
<b>Conditions:</b> * Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.				
<b>Allocation Criteria:</b> * Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.				
<b>Projected Life:</b> * Ongoing				
<b>MTEF Allocation:</b>		<b>R'000</b>		
2015/16		1 650		
2016/17		1 650		
2017/18		1 650		
<b>Payment schedule:</b> * Payments are made based on milestone achieve or progress delivered as per the programme.				